HOUSING AND REGENERATION

| Manifesto Pledge | Lead Cabinet | Lead Officer | Accountable | Action |
|---|--------------|---------------------------------|-------------|---|
| | Member | | Director | |
| Working with partners, start construction of 150 new social and affordable homes this year. | Cllr Nazir | Colin Moone / John Griffiths | Joe Carter | Work with SUR, Registered Providers and Developers to identify sites and other opportunities throughout the year. |
| Replace every property lost in the past 12 months through Right-to- Buy with a new social home | Cllr Nazir | Colin Moone | Joe Carter | As above but also continue our policy of buybacks (from leaseholders). 12 is the target for buybacks this year. |
| Invest £18 million in buying homes to increase the supply of genuinely affordable housing for Slough families | Cllr Nazir | Colin Moone | Joe Carter | Target Estate/Lettings Agents with the help of Asset Management. The aim is to buy at least 50 units (this may include some temporary accommodation in cluster room |
| Make £17 million in improvements to our existing council stock - fitting homes with new kitchens, bathrooms and more energy-efficient boilers | Cllr Nazir | John Griffiths | Joe Carter | 5-year programme of planned capital investment in the HRA housing . 1st year's programme 2018/19 includes replacement of 116 energy efficient boilers, 98 new bathrooms, 59 new kitchens, 325 individual entrance doors, 44 properties having new energy efficient double glazed windows, 87 of the pre 1940s houses having new roofs including enhanced insulation |
| Bring forward plans to regenerate the Canal Basin and TVU site with enhanced open space, and new homes, retail and community facilities | | Stephen Gibson | Joe Carter | Feasibility studies are ongoing that maximise the finanacial, social and economic development capacity of each site. Updates to Cabinet by March 2019. |

| Deliver the next steps of the | Cllr Nazir | John Griffiths | Joe Carter | Cabinet report 22nd January |
|---------------------------------|------------|----------------|------------|----------------------------------|
| Chalvey regeneration by | | | | confirmed as part of Options |
| transforming the site currently | | | | Appraisal update and accepted |
| occupied by Tower and | | | | recommendations on institutional |
| Ashbourne Houses; providing new | | | | finance |
| high-quality social homes | | | | |
| | | | | |

PARKING AND TRANSPORT

| Manifesto Pledge | Lead Cabinet Member | Lead Officer | Accountable Director | Action |
|--|------------------------|--------------|-------------------------|---|
| Deliver a new frequent, rapid "SMaRT" bus service along the A4 | Cllr Carter | Sanjay Dhuna | Joe Carter | Works complete initial service for businesses will start early summer and full public service to commence in late Autumn |
| Increase the number of cycle hire points, putting them where people want them; plus improve and expand walking routes across Slough | Cllr Carter | Sanjay Dhuna | Joe Carter | Two additional docks implemented in 2017/18. Twelve stations now in place with one further dock planned. |
| Improve our bus network by working with new partners to deliver better buses, reduced fares and a more accessible bus network | Cllr Carter | Sanjay Dhuna | Joe Carter | Thames Valley Buses now located in Slough serving service 4, 5 and 6. Procurement to start in July for new tendered services to Heathrow |
| Increase the number of electric and hybrid vehicles in Slough by offering benefits to residents who switch from diesel and petrol | Cllr Carter | Sanjay Dhuna | Joe Carter | Procurement for EV/ULEV car club partner complete by end of 2018 with phase 1 of EV/ULEV car club set up by summer 2019 |
| Keep our highways and pavements to a good standard, and continue taking action to fill potholes more quickly than surrounding boroughs | Cllr Carter | Sanjay Dhuna | Joe Carter | Additional funding for pothole repairs underway. |
| Invest over £2 million in our highway network; resurfacing roads and footpaths, improving pavements and landscaping the environment | Cllr Carter | Sanjay Dhuna | Joe Carter | Consultation on Resurfacing programme for footways and carriageways completed. Works to start in late May/early June. |

| Run a competition with industry | Cllr Carter | Sanjay Dhuna | Joe Carter | Introduction of a commuter challenge |
|---------------------------------|-------------|--------------|------------|---------------------------------------|
| and local business to find | | | | and the introduction of a car sharing |
| innovative ways to help people | | | | scheme via an App |
| move around the Borough | | | | |
| quicker and more cheaply | | | | |
| | | | | |

LEISURE AND OPEN SPACES

| Manifesto Pledge | Lead Cabinet Member | Lead Officer | Accountable Director | Action |
|--|------------------------|--------------------------------------|-------------------------|--|
| Open the refurbished and extended Langley Leisure Centre and open a brand new Family Activity Centre in Salt Hill Park | Cllr Anderson | Ketan Gandhi | Alan Sinclair | Both Centres on track to open on time. SHP Activity Centre - June 16th. Langley - End of June 2018 |
| Increase free sports facilities in our parks and install more green gyms | Cllr Anderson | Ketan Gandhi | Alan Sinclair | 10 Green Gyms and 1 Muga installed in 2017/18 at a cost of £600k. Green Gyms for 2018 /19 currently being discussed with Ward Members using CIF |
| Bring back the Slough Half Marathon and 5k Family Fun Run | Cllr Anderson | Ketan Gandhi | Alan Sinclair | Slough Half Marathon scheduled for October. Working group currently working through all arrangements and costings. Members have agread that this needs to be run for 3 years before we are likely to get to a break even position. |
| Work to introduce more licenced wedding venues across Slough by seeking licences for Arbour Park and the Baylis House Hotel | Cllr Mann | Ginny de Haan / Charan Dhillon | Alan Sinclair | Licences in place, PR exercises to be developed to promote venues. Plans under development for licensed venue in a Slough Park |
| Continue to provide flagship parks, allotments and public spaces; to help people manage their own health and wellbeing | Cllr Anderson | Ketan Gandhi | Alan Sinclair | Major capital improvements programme for allotments being undertaken through 2018/19. Plans in place to secure the 3 green flag |
| Plant 1 million bulbs and 200 trees across Slough, with the support of community groups | Cllr Anderson | Ketan Gandhi | Alan Sinclair | On Track |

| Complete the construction of | Cllr Anderson | Ketan Gandhi | Alan Sinclair | On Track |
|----------------------------------|---------------|--------------|---------------|----------|
| Slough's new main Leisure Centre | | | | |
| building on Farnham Road, ready | | | | |
| for opening in Spring 2019 | | | | |
| | | | | |

HEALTH AND SOCIAL CARE

| Manifesto Pledge | Lead Cabinet Member | Lead Officer | Accountable Director | Action |
|---|------------------------|------------------------------|-------------------------|--|
| Work with partners to increase the availability of health checks | Cllr Pantelic | Liz Brutus | Alan Sinclair | Use increasing range of front-line workers trained in MECC (Making Every Contact Count) to raise awareness and uptake of health checks (through signposting) across the community |
| Construct new specialist housing for residents with learning disabilities on the former Rochfords Hostel site | Cllr Pantelic | Simon Broad / Colin Moone | Alan Sinclair | Work with Housing coleagues to finalise spec. Identify appropriate people to move into new acommodation |
| Work with schools to ensure all children can access mental health services | Cllr Sadiq | Liz Brutus | Cate Duffy | Work with partners including East Berkshire CYP Joint Commissioning Board to identify and address gaps in MH service provision and promote uptake of services according to need - from prevention to treatment. |
| Make the Council an exemplar for Slough, by working to become a disability friendly and Stonewall- accredited organisation | Cllr Hussain | Surjit Nagra | Neil Wilcox | Reseaching the requirements to become Stonewall accredited organisation. |
| Increase the number of people managing their own care and support via direct payment | Cllr Pantelic | Simon Broad | Alan Sinclair | Promote Direct Payments to all exisiting and new Adult Social Care clients |
| Increase the number of local people supported by the community and voluntary sector | Cllr Pantelic | Jane Senior | Alan Sinclair | Continued development of the SPACE contract and delivery. Development of asset based conversations and community development - trial work in ward areas. Developpment of new co-production |

| Work with the NHS to try and co- | Cllr Pantelic | Jane Senior / | Alan Sinclair / | New Slough place based strategic |
|-----------------------------------|---------------|----------------|-----------------|--------------------------------------|
| locate more local health services | | Charan Dhillon | Joe Carter | meeting to start. Regular meetings |
| within our neighbourhood-based | | | | between assets teams of council and |
| hubs and other multi-use public | | | | NHS. Agree options - aligned between |
| buildings | | | | new service dleivery options and |
| | | | | existing/new assets |

CHILDREN AND YOUNG PEOPLE

| Manifesto Pledge | Lead Cabinet Member | Lead Officer | Accountable Director | Action |
|---|------------------------|--------------------|-------------------------|--|
| Invest over £40 million to expand and improve local schools; delivering adequate places, better sports provision and facilities for Slough children | Cllr Sadiq | Tony Madden | Cate Duffy | Expand Wexham and Westgate Schools adding 4.5 new forms of entry from September 2018. Fund an additional form of entry at Langley Grammar School as part of their rebuild project. Allocate more than £2m+ to non- academy schools to address high priority building condition needs and improve facilities. Deliver a significant expansion of SEND and PRU places at schools including Littledown, Haybrook College, Arbour Vale and Marish |
| Give all school-starters a free book and library card, to help improve literacy | Cllr Sadiq | Ketan Gandhi | Alan Sinclair | Currently being costed |
| Work to bring a higher education facility back to Slough | Cllr Hussain | Simon Hall | Joe Carter | Early conversations taken place with Brunel and Imperiai event to be held with partners later this year |
| Increase post-16 skills and job training for young people with disabilities and special educational needs | Cllr Sadiq | Vikram Hansrani | Cate Duffy | Discussed Supported Internships at last SEND Partnership Board meeting (Feb 18). Aiming to pilot Supported Internships with post 16 providers for Sept 18. Transitition meeting taking place in June 18 with SBC colleagues to identify any gaps and to develop working group to support post 16 provision. |

| Support the great work of Slough's Youth Parliament and champion the needs of Slough's Young People | Cllr Sadiq | Ketan Gandhi | Alan Sinclair | SYP manisetso on track. PHSE Network Established |
|--|------------|-----------------|---------------|--|
| Create at least 400 new early years places across the Borough | Cllr Sadiq | Michael Jarrett | Cate Duffy | The EYS is working with providers across the sector to identify opportunities to extend provision. The service is seeking additional capital funding to support the roll out across the next 5 yrs. Section 106 developments are also being applied where appropriate to facilitate place |
| Keep open all our Borough's Children Centres | Cllr Sadiq | Michael Jarrett | Cate Duffy | Slough's network of 10 children's centres reach 86.9% of under 5's across the borough. Partner organisations also operate out of centres promoting collaboration and providing an integrated offer for childron and families |

THE ENVIRONMENT AND NEIGHBOURHOODS

| Manifesto Pledge | Lead Cabinet Member | Lead Officer | Accountable Director | Action |
|---|------------------------|----------------|-------------------------|---|
| Ensure all Slough's neighbourhoods reach the standard of the best | Cllr Anderson | John Griffiths | Joe Carter | 5 year programme to include external and internal works and the estate environments of all neighbourhoods based upon the stock condition survey data. Specific projects in the pipeline to refurbish Broom and Poplar Houses, Fire Risk assessments undertaken to all flatted blocks to identify risks and works. Demolition of redundant garage sites and prospective reuse. Redevelopment and modular homes. De-designated housing sites FRA works and communal improvements |
| Install measures to protect green verges from over-parking | Cllr Carter | Sanjay Dhuna | Joe Carter | CIF projects underway to introduce more parking bays and more verge |
| Step up parking regulation; introducing the next stages of our pavement-parking scheme | Cllr Carter | Sanjay Dhuna | Joe Carter | Collating list of worst affected streets in the borough from ward members. |
| Protect our residents from poor air quality by planning and preparing the launch of a Clean Air Zone across our worst- polluted areas | Cllr Anderson | Sanjay Dhuna | Joe Carter | Feasibility assessment for CAZ will be undertaken in 2019 following the formal approval of the low emission strategy |

| Continue our alley-gating programme to help tackle anti- social behaviour | Clir Mann | John Griffiths | Joe Carter | In the pipeline Alleyway between 57 & 59 Oatlands Drive [replace barrel – Councillor Case work] Additional Gating & fencing in Dog Recreation Area [Funding received via Capital projects board, but held up in dispute with South Bucks Planning department. Decision being appealed] Installation of railings over low brick wall behind Kingfisher Court, to prevent street drinkers. [TVP can part fund, but housing management has to be contacted to seek funding] |
|---|----------------------|------------------------------------|---------------|---|
| Take action against fly-tipping by seeking prosecutions against serious and prolific offenders | Cllr Mann | John Griffiths | Joe Carter | Investigations of fly tipping incidents made to attempt to find those responsible. Between April 18 to date 250 flytips have been investigated. |
| Use our new in-house waste service to keep our streets cleaner; roll out more bins across Slough; and reduce charges for bulky waste collection | Cllr Anderson | Richard West | Nigel Pallace | New and additional bins are being placed on on request. Paper being prepared on Bulky Waste Charges |
| Spread the benefit of regeneration from central Slough to local neighbourhoods | Cllr Swindlehurst | Stephen Gibson / John Griffiths | Joe Carter | The Council is developing proposals for a number of housing-led sites throughout Slough - includinng GF and HRA sites |

COMMUNITY FACILITIES AND CUSTOMER CARE

| Manifesto Pledge | Lead Cabinet Member | Lead Officer | Accountable Director | Action |
|---|--|---|-------------------------------|---|
| Plan and prepare designs to transform Cippenham Community Centre into a multi-use hub; with a new extension plus more services and facilities | Cllr Pantelic | Ketan Gandhi / Charan Dhillon | Alan Sinclair / Joe Carter | Feasibility assessment and projected costs curently being worked on |
| Re-provide a new and improved Community Hub in Chalvey, as part of the enabling works for a brand new school in Chalvey | Cllr Pantelic | Charan Dhillon / Stephen Gibson / Ketan Gandhi | Alan Sinclair | ESFA are retendering the Grove Academy and Hub project, contractors will be invited to attend a bidder's day on the 4 th June. |
| Relocate Slough Council's Headquarters to a site within the town centre, to support the regeneration of Slough High Street (and fit-out) | Cllr Swindlehurst / Cllr Hussain (fit- out) | Charan Dhillon / Stephen Gibson | Joe Carter | Awaiting Cabinet approval to proceed with purchase of the proposed headquarters. |
| Continue the improvement of Slough Cemetery and Crematorium, with a £300,000 investment in on-site facilities | Clir Mann | Ginny de Haan | Alan Sinclair | Deveopling businesses cases for transformation. Plans for new landscaping at entrance to Crematorium in draft. New Cemetry due to available by May 2019. Open day for Members at Crematorium during summer 2018 |
| Make significant improvement to digital services, and make it easier for the Borough's residents to access Council services online | Cllr Hussain | Simon Pallett | Neil Wilcox | Implementation of online Adult Social Care portal for residents and carers. Self-assessment portal for benefits and financial assessments. Customer Strategy to inform CRM requirements. |

| Improve and expand online | Cllr Hussain | Vijay McGuire | Neil Wilcox | 8 services already live |
|--|--------------|---------------|-------------|---|
| payments, making it easier for | | | | 4 services areas are in the process of |
| residents to transact with the Council, and working to 'get the | | | | moving to on line payments. Further programme of on line payments will |
| right solution first time | | | | be programmed as part of the |
| | | | | Customer Strategy Delivery plan |
| | | | | |

OPPORTUNITY AND THE LOCAL ECONOMY

| Manifesto Pledge | Lead Cabinet Member | Lead Officer | Accountable Director | Action |
|---|------------------------|--|-------------------------|---|
| Introduce a 'Slough Card' to give Slough residents priority and cheaper access to our services and facilities | Cllr Hussain | Simon Hall | Joe Carter | early scoping of opportunities and current market with view to agreeing brief |
| Work with employers to expand apprenticeships for local young people | Cllr Sadiq | Ketan Gandhi / Simon Hall | Alan Sinclair | Reviewing existing apprenticeship and employment offer to ensure 'fit' with need. Needs assessment being scoped |
| Support businesses to start, grow and locate in Slough | Cllr Swindlehurst | Simon Hall | Joe Carter | working with various providers exploring options |
| Continue to support the expansion of Heathrow; working with Heathrow Airport and local business to maximise the training, employment and travel opportunities available to local people | Cllr Swindlehurst | Simon Hall / Stephen Gibson / Savio deCruz / Sanjay Dhuna | | Working group meetings being set up with HAL to look at collaborative schemes |
| | | | | Continue to work with Heathrow Strategic Planning Group (HSPG) |
| | | | | Support expansion, plan to optimise benefits and mitigate for negative impacts of expanded Heathrow in review of Local Plan. |
| | | | | Develop a strategy that sets out how Slough shares the benefits of an |

| Ensure that Slough benefits from | Cllr | Simon Hall / | Joe Carter | Burnham Station LEP project now |
|-------------------------------------|--------------|------------------|------------|-------------------------------------|
| Crossrail and Heathrow's | Swindlehurst | Stephen Gibson | | substantially complete with new car |
| expansion; with new hotel and | | / Savio deCruz / | | park facility to go "live" in June |
| event facilities, and investment in | | Sanjay Dhuna | | |
| our transport infrastructure | | | | |

SLOUGH HIGH STREET AND THE TOWN CENTRE

| Manifesto Pledge | Lead Cabinet Member | Lead Officer | Accountable Director | Action |
|--|------------------------|-------------------------------|-------------------------|---|
| Carry out a town survey to gather residents' views on how best to improve the High Street | Cllr Mann | Vijay McGuire / Simon Hall | Joe Carter | survey currently being distributed to all businesses as part of bid feasibility |
| Improve the immediate offer in the High Street, with street markets and community events - while longer-term major regeneration is prepared | Cllr Anderson | Simon Hall | Joe Carter | Negotiating a number of Meanwhile uses for buildings in the town centre to 'home' cultural infrastructure organisations - Home Slough and Learning to work. Commenced |
| Create a fit for purpose town centre; delivering the homes our residents need, and the quality jobs to match the ambitions of our young people | Cllr Swindlehurst | Simon Hall | Joe Carter | Town Centre and Meanwhile Strategies under development |
| Seek 'Purple Flag' accreditation for the town centre - having worked to ensure that it is able to 'provide an entertaining, diverse, safe and enjoyable night out' | Cllr Mann | Ginny de Haan | Alan Sinclair | Clean Safe Vibrant Project Underway - aim is to proactively manage the transition in the town centre |